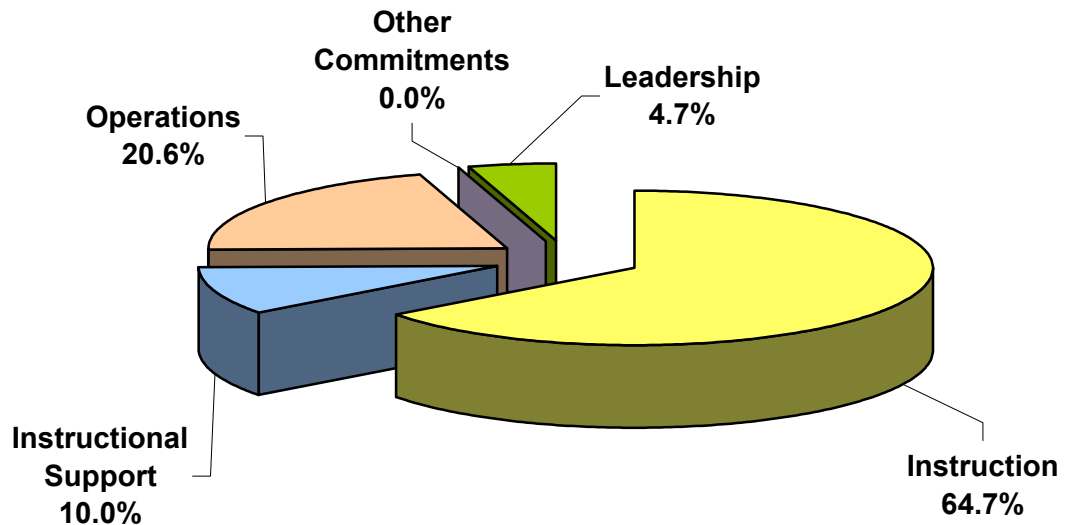
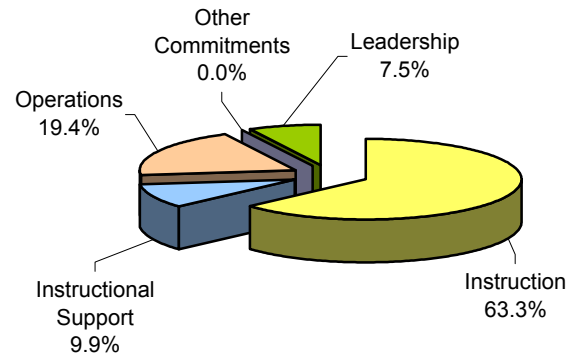


East Greenwich School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,347	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,099,961	\$5,271	64.7%
Instructional Support	\$1,098,190	\$815	10.0%
Operations	\$2,254,620	\$1,674	20.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$515,500	\$383	4.7%
Total Elementary Schools	\$10,968,271	\$8,143	100.0%
Total District & %-Elementary-To-District	\$23,159,881	\$9,480	47.4%